

# APPLEBY-IN-WESTMORLAND TOWN COUNCIL

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Town Clerk's Office  
Moot Hall - Boroughgate  
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CA16 6YB

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## Finance Report

### Council Meeting – Wednesday 17th January 2018

#### Precept 2018-2019

The CTRS for 2018 – 2019 is **£1,534**.

Precept value 2018 – 2019 of **£77,990**

Total value of £79,524

The Council Tax Base for 2018 – 2019 is **1130.29**

Giving a Band D precept of **£69** – no increase on 2017 - 2018

Calculation: £77,990 divided by 1130.29 = £69.

The above calculation shows the Town Council's proposed Precept requirement for 2018 – 2019. The Council Tax Base which is a calculation of the number of properties paying Council Tax has increased. This means that the value of the Precept will increase by £3,053 without the need to increase the amount each household contributes. This will be the 5<sup>th</sup> year that the Town Council has not increased the amount each household contributes.

Eden District Council will no longer be charging "Special Expenses" for Appleby. The total amount raised last year through special expenses was £26,454. To enable the Town Council to take over a number of local services from Eden District Council it is the Town Council's intention to increase their Precept by £26,454. This is a transfer of funds and not an increase.

The CTRS for 2018 – 2019 is **£1,534**.

Precept value 2018 – 2019 of **£104,444**

Total value of £105,978

The Council Tax Base for 2018 – 2019 is **1130.29**

Giving a Band D precept of **£92** (previously £69 to the Town Council and £23 to Eden District Council)

Calculation: £104,444 divided by 1130.29 = £92.

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## Precept 2017-2018

The estimated CTRS for 2017 – 2018 was £2,074 the confirmed amount is **£2,077**.

Precept value 2017 – 2018 of **£74,937**

Total value of £77,014

The Council Tax Base for 2017 – 2018 is **1086.05**

Giving a Band D precept of **£69** – no increase on 2016 - 2017

Calculation: £74,937 divided by 1086.05 = £69.

## Precept 2016-2017

The estimated CTRS for 2016 – 2017 was £3,348 the confirmed amount is **£3,053**.

Precept value 2016 – 2017 of **£72,659**

Total value of £75,712

The Council Tax Base for 2016 – 2017 is **1053.03**

Giving a Band D precept of **£69** – no increase on 2015 - 2016

Calculation: £72,659 divided by 1053.03 = £69.

## Precept 2015-2016

The estimated CTRS for 2015 – 2016 was £5,578 the confirmed amount is **£5,511**.

Precept value 2015 – 2016 of **£71,924**

Total value of £77,435

The Council Tax Base for 2015 – 2016 is **1042.37**

Giving a Band D precept of **£69** – no increase on 2014 - 2015

Calculation: £71,924 divided by 1042.37 = £69.

## Precept 2014-2015

CTRS for 2014-2015 was **£5,772**

Precept value for 2014-2015 was **£69,740**

Total value of £75,512

The Council Tax Base for 2014 – 2015 was **1011**

Giving a Band D precept of **£69**.

Calculation: £69,740 divided by 1011 = £69.